

MRDT: Where does the money go?





Eligible Property collects MRDT

Consumer to Accommodation Property

• 3% MRDT collected from consumers at properties with 4 or more units of fixed roof accommodation in the Cariboo Chilcotin Coast.

Operator remits to Ministry of Finance

• Accommodation to Ministry of Finance

• Operators remit the 3% MRDT collected from consumers to the Ministry of Finance with the regular PST remittance.

Ministry of Finance to Designated Recipient

Ministry of Finance to Designated Recipient

- The Ministry of Finance distributes the funds minus a \$20 administration fee per property per remittance retained by Ministry of Finance.
- 0.8% is also retained by the Ministry to fund the BC Tourism Events Program.

Marketing Investments

• Designated Recipient manages Marketing investment and Cooperative programs

• Cariboo Chilcotin Coast Tourism Marketing Committee directs the creation of programs, marketing investment and marketing coop funds at the regional, sub-regional, community and business level.



CCCTMA MRDT Tax Submissions		2024-2025						
	April	May	June	July	August	September	Total	
FY19-20 Disbursement	\$ 53,679.52		\$ 103,760.86	\$ 87,870.18	\$ 119,656.03	\$ 82,390.94	\$	515,587.90
FY22-23 Disbursement	\$ 63,971.04	\$ 88,450.87	\$ 110,013.87	\$ 133,136.19	\$ 132,339.62	\$ 111,713.67	\$	639,625.26
FY23-24 Disbursement	\$ 69,079.13	\$ 165,847.53	\$ 143,975.31	\$ 191,463.98	\$ 174,384.26	\$ 152,182.99	\$	896,933.20
FY23-24 OAP Collected	\$ 3,422.02	\$ 4,675.04	\$ 5,217.90	\$ 8,391.35	\$ 7,415.39	\$ 3,578.29	\$	32,699.99
Net Payments Received	\$ 89,902.73	\$ 121,590.24	\$ 200,638.64	\$ 184,088.17			\$	596,219.78
OAP	\$ 4,189.60	\$ 3,858.35	\$ 11,223.15	\$ 4,157.61			\$	23,428.71
Admin Fee	\$ 2,112.00	\$ 2,112.00	\$ 2,134.00	\$ 2,134.00			\$	8,492.00
OAP Disbursement \$	\$ 3,889.62	\$ 3,590.73	\$ 10,443.77	\$ 3,859.76			\$	21,783.88
Tourism Events Fee	\$ 6,135.09	\$ 8,226.55	\$ 13,988.84	\$ 12,413.66			\$	40,764.14
General Disbursement \$	\$ 81,955.62	\$ 111,519.31	\$ 185,295.18	\$ 169,838.36			\$	548,608.47
FY23-24 Variance	\$ 16,766.11	-\$ 50,737.49	\$ 51,763.64	-\$ 17,765.86	-\$ 174,384.26	-\$ 152,182.99	-\$	326,540.85
FY19-20 Variance	\$ 32,165.72	\$ 46,879.67	\$ 91,978.09	\$ 85,827.94	-\$ 119,656.03	-\$ 82,390.94	\$	54,804.45

Leveraged Funds

MRDT Projected	\$1,200,000
Other income	\$1,150,000
Total Budget	\$2,350,000



MARKETING COMMITTEE MEMBERS



IRENE MEILI



JOHANNES BODENDORFER



LISA CUTHBERT



STEWART CAWOOD



TIM WILKINSON



JENNIFER SPRECHER



BEN DUTHIE



BRENT THIBERT



Investment Categories	
Regional Marketing	30%
Sub-regional Marketing	33%
Sector partnerships	2%
Operator/Community Coops	4%
Administration Costs	18%
Market development	5%
PR & Consumer Media	3%
Sustainability marketing	4%
FAMs & Education	2%

Average investments	
Collateral production	9%
Consumer Show	1%
Coordination	8%
DAMS	2%
Digital Display marketing	9%
Distribution	2%
Email marketing	2%
New Market development	1%
Paid Social marketing	10%
Partner marketing	15%
Photo/Video content	14%
Print Advertising	2%
Search Advertising	7%
Social Media	6%
TV	3%
Website	8%
Written Content	1%



Example Spring/Summer Digital CAMPAIGNS

Campaign Spend: \$ 273,158.00

Avg CPM: \$ 14.17

Avg Cost / Referral: \$ 5.35







WEBSITE

Sessions

384,849

- 5.6%

Avg Session Dur.

00:01:01

+ 20.5%

Engagement Rate

70.3%

+ 22.4%

Off-site

Referrals

51,612

Referral Conv.

Rt

13.4%

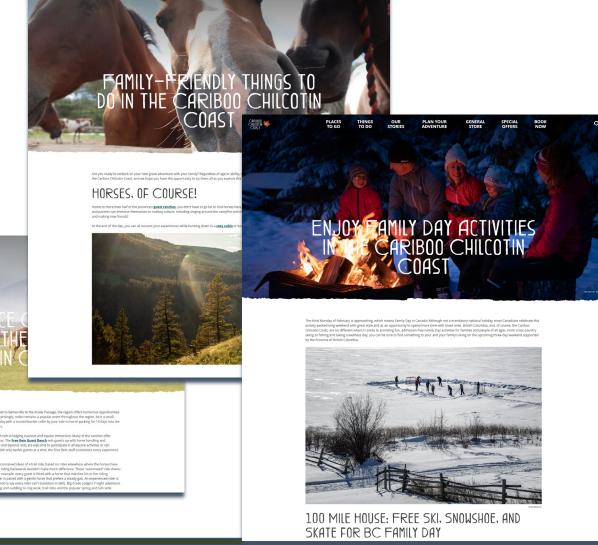


CARIBOO CHILCOTIN COAST

Content Samples

Website Content Generation







Ruth Lake Lodge, Forest Grove

Fantastic Fall is around the

Dear Chris

Autumn in the Caribo shades of saffron, och Embrace eco-friendly bruins feeding up ahe and fall in the Land wi



TOTAL CORP. T. ...

Things to do in Williams Lake

Perched along the culture, and home Wow on June 18th

Even if you can't v biking trails, lake



Green Lake / Chris Wheeler

Discover Roads Less Travelled

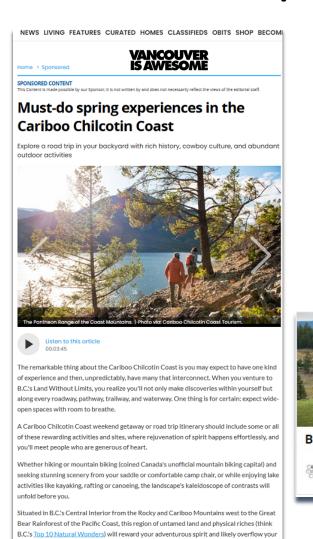
Travel roads less taken and discover stunning landscapes from turquoise lakes to the wheaten plateaus, fertile green valleys, and towering coastal mountains. The idyllic roads of this Land Without Limits beckon, offering something for every type of traveller. Explore historic trade routes, climb, hike and bike, take to the water or simply enjoy the journey.

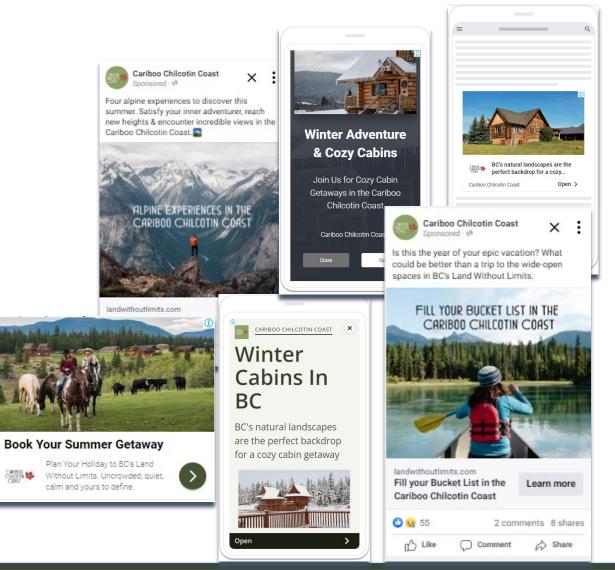
Find Your Adventur



bucket (list).

Creative Samples



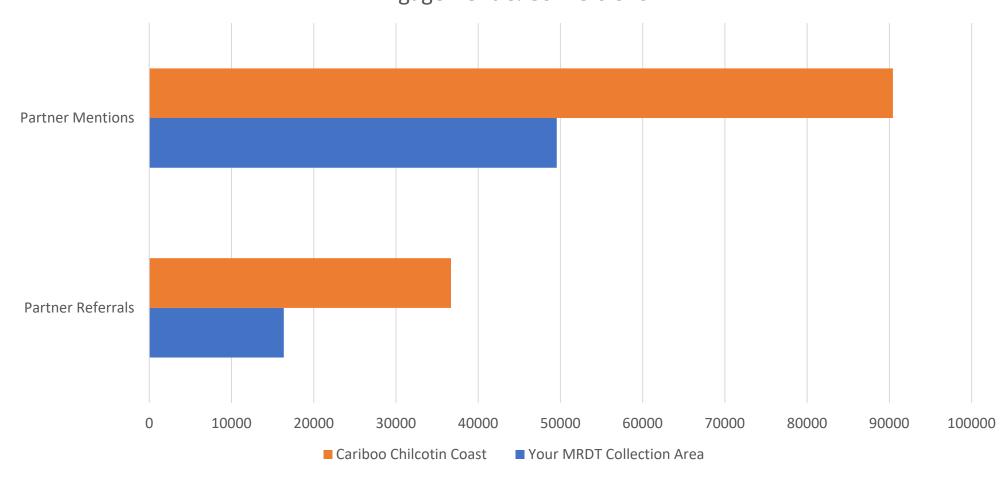






Highlights







Our Marketing Cycle



Landwithoutlimits.com









PLAN YOUR ADVENTURE



SPECIAL OFFERS

BOOK NOW





Farm-to-Table Experiences in the Cariboo Chilcotin Coast



Summer Bucket List Getaways in the Cariboo Chilcotin Coast



Saddle Up: Rodeo Adventures in the Cariboo Chilcotin Coast



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